

State of Alaska FY2022 Governor's Operating Budget

Department of Education and Early Development WWAMI Medical Education Component Budget Summary

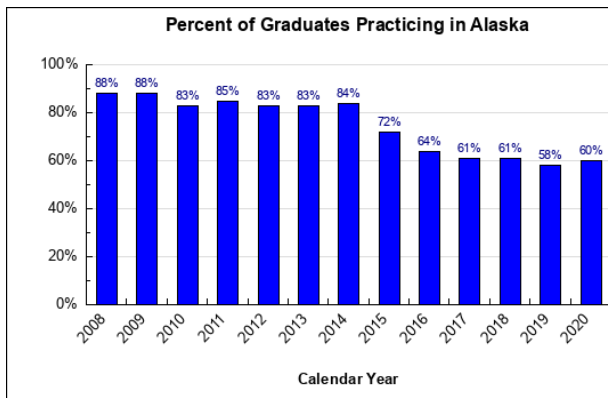
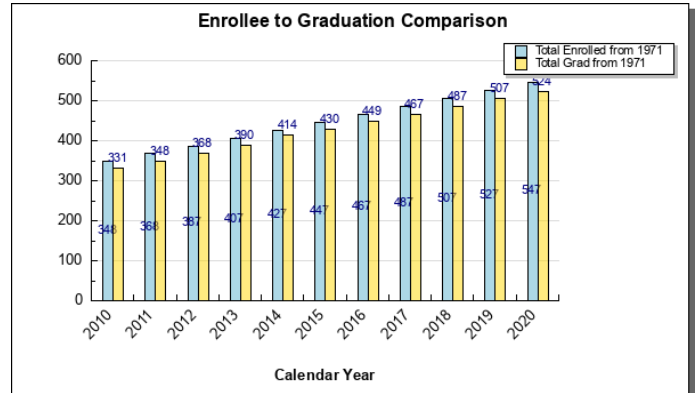
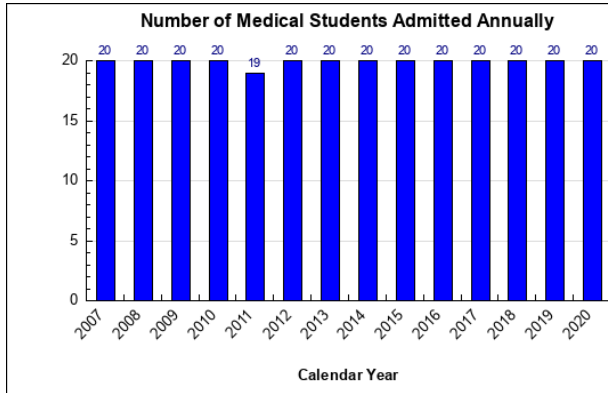
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



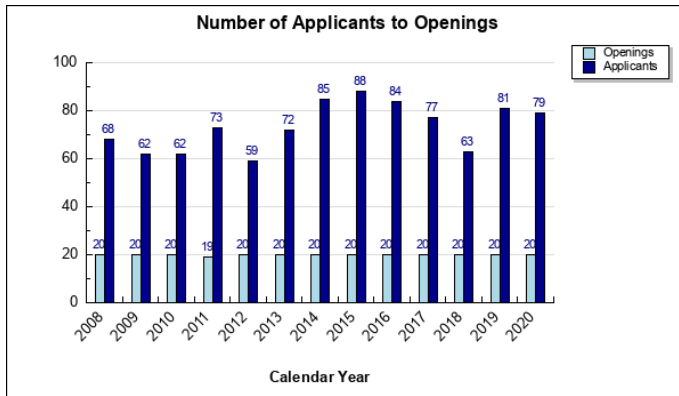
Core Services

- Pre-college outreach.
- Provide programs to encourage Alaskans' interest and preparation for a medical career.

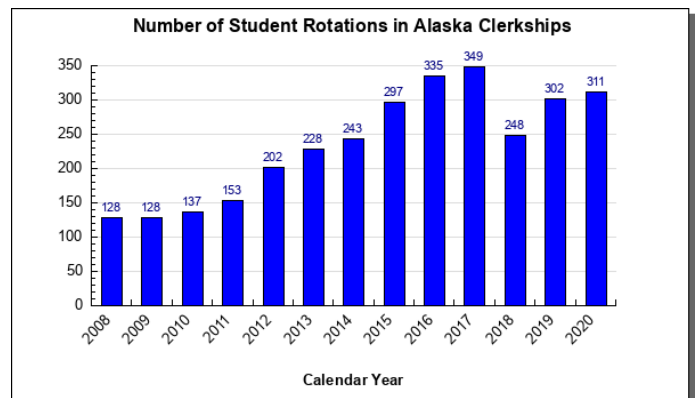
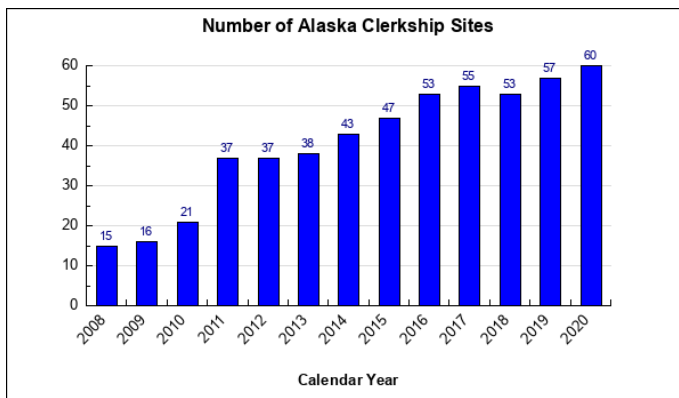
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre-college outreach.



2. Provide programs to encourage Alaskans' interest and preparation for a medical career.



Major Component Accomplishments in 2020

- The first cohort under the new curriculum graduated in May 2019; Alaska medical students now spend the equivalent of the first and second year of medical school at the University of Alaska Anchorage (UAA), and may complete most of their clinical training years in Alaska;
- Successful development of additional Targeted Rural and Underserved Track (TRUST) program in Soldotna; two TRUST students admitted in E18 and four WWAMI Rural Integrated Training Experience (WRITE) students participated in the 2018-2019 school year. Ketchikan had their first student complete the TRUST scholar program entirely (two years as a TRUST student followed by six months as a WRITE student at the site) and graduated in 2019;
- Hosted the twelfth annual UAA WWAMI PreMed Summit with over 150 participants;
- Continued to provide opportunities to high school students, with a special emphasis on underrepresented minorities to ensure new pipeline programs for the encouragement of medical education. Opportunities include: HEART = Health Education and Awareness through Role modeling and Teaching has expanded and students are actively reaching out to high schools; attended UAA Expo and STEM (Science, Technology, Engineering, and Mathematics) days; went to the Alaska Interior Medical Education Summit (AIMES) conference in Fairbanks; faculty attended the UAA Preview day for the College of Health; students presented at the Annual Health Occupations Students of America (HOSA) conference in Anchorage in March 2020;
- The Alaska Pediatric Track has had five cohorts graduate and has a retention rate of 45%, with nine out of 20 graduates *currently* practicing in Alaska. One resident in the 2020 class has already signed a contract with Bethel;
- The Alaska Family Medicine Residency has been training physicians for twenty-two years. The residency

trains 12 residents per year, with over 200 graduates and 77% practicing in Alaska and 50% of those practicing in rural communities;

- Development work on the Alaska Internal Medicine Residency Track continues and multiple funding sources are being explored. The plan is to pursue a Rural Training Track model in which residents complete their first year of training in Seattle and their second and third years of training in Alaska. The mission of the track remains to provide an Alaska-based outpatient general internal medicine/primary care training experience with the ultimate goal of recruiting and retaining high-quality internists to practice in the state;
- Collaborated in inter-professional training including medical students, physician assistant students, nursing students, pharmacy students, occupational therapy students, and speech therapy students;
- Faculty development efforts continued, and conferences included on-site trainings in communities outside of Anchorage. Expanding and growing faculty development opportunities for clinical faculty statewide continues;
- Expanded the WRITE clinical training to include Advanced Patient Care and, in some sites, OB/Gyn; and
- The Rural Underserved Opportunities Program (RUOP) was successfully absorbed by Alaska WWAMI from the Anchorage Area Health Education Center (AHEC) office. Summer experiences were hosted across Alaska, with a total of nine students participating in nine different rural or underserved settings. The 2019 RUOP sites included: Anchorage (Mt. View Clinic), Bethel, Fairbanks, Homer, Juneau, Ketchikan, Naknek, Nome, Soldotna, and Seattle
- (Spanish-Underserved).

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2022

- Expand the TRUST/ WRITE clinical training to include OB/Gyn and APC at qualified sites;
- Create new APC/AOC required clerkships sites across Alaska;
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students. Identify and develop additional WRITE sites in Valdez, Bethel, and Nome;
- Continue to establish clerkship sites in the Matanuska Valley with goal to develop second Track site;
- Finalize the development of the Internal Medicine Residency Alaska Track;
- Develop clerkships for the Underserved Pathway at the Anchorage Neighborhood Health Center;
- Partner with AHEC to expand RUOP to include AHEC Scholars. Currently exploring ways to incorporate AHEC Scholars into the Foundation Phase curriculum thru RUOP & Primary Care Practicum for interested students;
- Continue to conduct advanced faculty development workshops emphasizing clinical education and the Foundation Phase. Expand the number of trainings, topics, and locations provided annually;
- Post-Baccalaureate Certificate Program currently in process of development and curriculum approval with goal start date of Fall 2020; and
- Continue to expand the exposure of medical education for high school students through zoom and other opportunities.

Statutory and Regulatory Authority

AS 14.42.033
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
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Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Non-Formula Component

RDU: Alaska Postsecondary Education Commission (68)

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,141.0	3,224.5	3,224.5	3,224.5	3,258.0	33.5	1.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,141.0	3,224.5	3,224.5	3,224.5	3,258.0	33.5	1.0%
Fund Sources:							
1226 High Ed (DGF)	3,141.0	3,224.5	3,224.5	3,224.5	3,258.0	33.5	1.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,141.0	3,224.5	3,224.5	3,224.5	3,258.0	33.5	1.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)

RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee	ConfCom	3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		3,224.5										
	Subtotal	3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
WWAMI Contractual Increases	Inc	33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		33.5										
Increase Higher Education Investment Fund to cover a routine annual increase in the cost of the State's WWAMI contract.												
	Totals	3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		3,141.0	3,224.5	3,258.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			3,141.0	0.0	3,258.0
3011	Other Services	Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	3,141.0	0.0	3,258.0